

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Camden County Consortium**

State: **NJ**

PJ's Total HOME Allocation Received: **\$20,920,844**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State: 27			
% of Funds Committed	94.15 %	91.60 %	6	92.07 %	73	71	
% of Funds Disbursed	89.51 %	82.33 %	6	84.14 %	78	75	
Leveraging Ratio for Rental Activities	13.19	5.08	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.26 %	82.23 %	17	81.45 %	44	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	88.15 %	64.03 %	4	69.74 %	85	82	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.47 %	83.30 %	10	80.97 %	72	66	
% of 0-30% AMI Renters to All Renters***	68.95 %	44.72 %	8	45.50 %	88	85	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.79 %	96.38 %	19	95.55 %	29	31	
Overall Ranking:			In State:	1 / 27	Nationally:	95 93	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,770	\$27,807		\$26,831	190 Units	18.00 %	
Homebuyer Unit	\$14,778	\$17,000		\$15,029	212 Units	20.10 %	
Homeowner-Rehab Unit	\$14,635	\$15,689		\$20,806	652 Units	61.90 %	
TBRA Unit	\$0	\$8,241		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Camden County Consortium NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$182,456	\$102,835	\$15,938
State:*	\$107,990	\$96,653	\$17,374
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	40.1	29.7	76.1	0.0	Single/Non-Elderly:	45.6	15.1	13.0	0.0
Black/African American:	57.1	53.8	19.2	0.0	Elderly:	44.5	1.9	35.3	0.0
Asian:	0.5	0.5	0.5	0.0	Related/Single Parent:	5.5	50.5	24.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	1.6	24.1	25.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	2.7	7.1	1.5	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.2	0.0					
ETHNICITY:									
Hispanic	1.6	14.2	4.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	88.5	16.5	30.4	0.0	Section 8:	3.3	0.0 [#]		
2 Persons:	3.8	22.2	23.2	0.0	HOME TBRA:	0.0			
3 Persons:	7.1	26.4	14.0	0.0	Other:	40.7			
4 Persons:	0.5	23.1	16.7	0.0	No Assistance:	56.0			
5 Persons:	0.0	7.5	9.0	0.0					
6 Persons:	0.0	2.4	4.1	0.0					
7 Persons:	0.0	0.5	1.2	0.0					
8 or more Persons:	0.0	0.0	1.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				63

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Camden County Consortium

State: NJ

Group Rank: 95
 (Percentile)

State Rank: 1 / 27 PJs

Overall Rank: 93
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	90.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	88.15	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	95.79	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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